New Hampshire Gas Corporation

Attachment D
Supports Line 7 Column 1
Attachment C

Actual -Over/Under Collection November 2009 through April 2010
All in Therms

	ACTUAL PRIOR	ACTUAL NOV	ACTUAL DEC	ACTUAL JAN	ACTUAL FEB	ACTUAL MAR	ACTUAL APR	TOTALS
1 SALES								
FOR NON-FPO		75,106	89,213	198,811	173,062	148,688	105,760	790,640
FOR FPO		13,849	18,593	43,219	35,846	31,061	20,919	163,487
TOTAL		88,955	107,806	242,030	208,908	179,749	126,679	954,127
2 COG RATE PER TARIFF								
FOR NON-FPO		1.3743	1.3743	1.4796	1.5103	1.6374	1.5178	
FOR FPO		1.3402	1.3402	1.3402	1.3402	1.3402	1.3402	
3 RECOVERED COSTS= SALES X COG RATE								
FOR NON-FPO		103,218	122,605	294,161	261,376	243,462	160,523	1,185,344
FOR FPO		18,560	24,918	57,922	48,041	41,628	28,036	219,105
TOTAL		121,779	147,522	352,081	309,417	285,186	188,558	1,404,542
4 USED BY UTILITY FOR MAKING GAS		3,675	6,364	7,085	5,530	4,236	2,911	29,801
HEATING DEGREE DAYS		649	1130	1170	960	744	434	5087
5 TOTAL SENDOUT		112,038	222,014	237,491	193,085	139,205	85,355	989,188
6 COST PER THERM		1.2732	1.3568	1.3600	1.4093	1.3753	1.3485	1.3602
7 TOTAL COSTS		142,645	301,221	322,988	272,122	191,446	115,101	1,345,524
8 ACTUAL -OVER/ UNDER COLLECTION		20,866	153,699	-29,092	-37,295	-93,740	-73,457	-59,018
9 INTEREST AMOUNT		135	372	542	453	277	51	1,830
1O LINE 9 MINUS LINE 8, CURRENT -OVER/UNDER COLLECTION	39,475	60,476	214,547	185,996	149,155	55,692	-17,713	

11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)	-17,713
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD*	N/A
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED UNDERCOLLECTION	N/A
14 CURRENT COST OF GAS RATE	N/A
15 BEGINNING WINTER PERIOD COST OF GAS	N/A
16 MAXIMUM ALLOWABLE COST OF GAS RATE	N/A
17 MAXIMUM ALLOWABLE INCREASE	N/A
18 REVISED COST OF GAS RATE	N/A

* NON-FPO CUSTOMERS